

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Mt Pleasant Township

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund		K.S.A.		
General	79-1962	6	15,400	10,774
Debt Service	10-113			1,203
Road	68-518c	7	141,889	90,610
Cemetery	12-1403	8	3,200	1,828
		8		
Special Machinery				
Special Machinery		7		
Totals	XXXXXX		160,489	103,212
Budget Summary		9		11,518
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution		10		
Final Assessed Valuation:	County Clerk's Use Only			
Township	8,962,052			
November 1st Valuation				

Harold Olsen
Brenda Cow
Janice M. Reiss

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Mt Pleasant Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 99,641
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 99,641</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ <u>187,798</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>336,682</u>	
5b. Personal Property 2008	- <u>434,415</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>122,091</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>309,889</u>	
8. Total Estimated Valuation July 1, 2009	<u>8,957,321</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,647,432</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03584</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,571</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 103,212</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>103,212</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt Pleasant Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	11,098	2,083	22	250	0
Bond & Interest	0	0	0	0	0
Road	86,004	16,146	168	1,937	0
Cemetery	2,539	477	5	57	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	99,641	18,706	195	2,244	0

County Treasurer's Motor Vehicle Estimate 18,706

County Treasurer's Recreational Vehicle Estimate 195

County Treasurer's 16/20M Vehicle Estimate 2,244

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.18773

Recreational Vehicle Factor 0.00196

16/20M Vehicle Factor 0.02252

Slider Factor 0.00000

2010

Mt Pleasant Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	5,000	-	-	80-1406b
General	Special Machinery	-	-	-	
General	Road	-	-	-	
Road	Special Machinery	20,000			
Total		25,000	0	0	
Adjustments					
Adjusted Totals		25,000	0	0	

Note: Adjustments are **only** required if the transfer expenditure is not shown in the Budget Summary total.

Mt Pleasant Township
Atchison County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Motor Grader	12/6/01	84	4.75	112,000	18,940	18,940	0
Total					18,940	18,940	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt Pleasant Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	689	3,241	2,271
Receipts:			
Ad Valorem Tax	13,051	11,098	xxxxxxxxxxxxxxxxxx
Delinquent Tax	131		
Motor Vehicle Tax	2,367	2,458	2,083
Recreational Vehicle Tax	24	22	22
16/20 M Vehicle Tax	190	373	250
LAVTR			0
Slider	8		0
Gross Earnings (Intangibles) Tax			0
Reimbursement insurance	150		
Co Treasurer Balance January 1	332	479	
Co Tresurer Balance December 31st	-479		
Interest on Idle Funds	1,381		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,155	14,430	2,355
Resources Available:	17,844	17,671	4,626
Expenditures:			
Officers Pay	1,183	1,200	1,200
Salaries & Wages	1,550		
Employee Benefits	64	6,000	6,000
Supplies	136	900	900
Equipment			
Buildings Maintenance		300	300
Insurance	6,670	7,000	7,000
Transfer to Special Machinery	5,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,603	15,400	15,400
Unencumbered Cash Balance Dec 31	3,241	2,271	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	15,400	15,400	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Mt Pleasant Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	80,005	62,187	24,928
Receipts:			
Ad Valorem Tax	75,598	86,004	xxxxxxxxxxxxxxxx
Delinquent Tax	1,127		
Motor Vehicle Tax	18,175	14,240	16,146
Recreational Vehicle Tax	180	126	168
16/20M Vehicle Tax	2,352	2,166	1,937
Slider	160		0
Special Highway/Gasoline Tax	8,997	8,500	8,100
Co Treasurer Balance January 1st	6,102	3,637	
Co Treasurer Balance December 31st	-3,637		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	109,054	114,673	26,351
Resources Available:	189,059	176,860	51,279
Expenditures:			
Officers Pay	3,400	4,000	4,000
Salaries & Wages	6,035	20,000	20,000
Employee Benefits			
Road Maintenance		41,932	
Road Materials	89,226	50,000	90,889
Equipment	8,211	36,000	27,000
Transfer to Special Machinery	20,000		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	126,872	151,932	141,889
Unencumbered Cash Balance Dec 31	62,187	24,928	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	150,000	151,932	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	134,603
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	5,000
Interest on Idle Funds	
Other	
Resources Available:	159,603
Total Expenditures	
Unencumbered Cash Balance, Dec 31	159,603

Mt Pleasant Township
FUND PAGE

2010

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	340	884	833
Receipts:			
Ad Valorem Tax	2,365	2,539	xxxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	470	444	477
Recreational Vehicle Tax	5	4	5
16/20 M Vehicle Tax	60	68	57
Slider	4		0
Co Treasurer Bal January 1st	105	94	
Co Treasurer Bal Dec 31st	-94		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,944	3,149	539
Resources Available:	3,284	4,033	1,372
Expenditures:			
Salaries & Wages			
Employee Benefits			
Appropriations	2,400	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,400	3,200	3,200
Unencumbered Cash Balance Dec 31	884	833	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,200	3,200	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Mt Pleasant Township
Atchison County

will meet on the 28th day of September, 2009, at 7:00 p.m., at 501 Osage Rd, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 501 Osage Rd, Atchison, Ks
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	14,603	1.534	15,400	1.250	15,400	10,774	1.203
Debt Service							
Road	126,872	8.886	151,932	9.684	141,889	90,610	10.116
Cemetery	2,400	0.278	3,200	0.286	3,200	1,828	0.204
Special Machinery							
Special Machinery							
Totals	143,875	10.698	170,532	11.220	160,489	103,212	11.523
Less: Transfers	25,000		0		0		
Net Expenditure	118,875		170,532		160,489		
Total Tax Levied	92,565		99,641		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,654,151		8,881,723		8,957,321		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	56,820		37,880		18,940		
Total	56,820		37,880		18,940		

*Tax rates are expressed in mills.

Janice Reiss, Clerk
Township Officer

Official Publication
NOTICE OF BUDGET HEARING

The governing body of Mt. Pleasant Township, Atchison County, will meet on the 29th day of September 2008 at 7:00 p.m. at 501 Osage Road, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 501 Osage Road, Atchison, Kansas.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2008 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2007		Current Year Estimate for 2008		Proposed Budget 2009		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Actual Tax Rate*
General	15,355	1.398	15,400	1.534	15,400	11,096	1.250
Bond & Interest							
Road	120,727	10.894	150,000	8.886	151,932	86,004	9.889
Cemetery	3,083	0.274	3,200	0.278	3,200	2,539	0.286
Special Mach.							
Totals	139,145	12.284	168,600	10.698	170,532	99,641	11.225
Less: Transfers	8,189		0		0		
Net Expenditure	130,978		168,600		170,532		
Total Tax Levied	101,593		92,585				
Assessed Valuation:							
Township	8,301,910		8,654,151		8,678,372		
Outstanding Indebtedness January 1							
2006			2007		2008		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	75,760		56,820		37,880		
Total	75,760		56,820		37,880		

* Tax rates are expressed in mills.
Janice, Reiss, Clerk
September 10, 2008